General Fund Three-Year Summary by Agency

| Februaries Public School Support Request Gov's Ref | | | Jul. Jul. 11 | | 'igonoy | |
|--|---|---------------|---------------------|---------------|---------------|---------------|
| Education Public School Support Public School | | FY 2005 | FY 2005 | FY 2006 | FY 2007 | FY 2007 |
| Public School Support | 7 | Total Approp | Actual | Approp | Request | Gov's Rec |
| Public School Support | 1 Education | | | | • | |
| Agricultural Research and Extension Service 24,865,700 24,985,700 22,939,900 27,382,900 25,885,800 College and Universities 225,685,900 225,589,900 228,934,100 281,921,500 239,916,88 Community Colleges 19,885,500 19,885,500 7,682,59 College and Emiliar Michael School for the 7,505,500 7,505,400 7,682,59 College and Emiliar Michael School for the 7,505,500 7,505,400 7,682,59 College and Emiliar Michael School for the 7,505,500 7,505,400 8,282,400 8,282,400 8,282,400 8,282,700 8,165,200 1,973,300 1973,800 2,290,000 3,486,600 2,277,100 1,973,800 2,582,600 2,5 | | 964 706 500 | 964 706 500 | 987 110 000 | 1 046 829 800 | 1 035 366 300 |
| College and Universities 225,655,900 225,588,900 228,934,100 281,821,500 239,101,600 237,761,600 241,335,6 | | | | | | |
| Community Colleges | | | | , , | | |
| Dear and Billind, Idaho School for the Education, Orifice of the State Board of Hotory Confect of the State Board of Hotory Confect of the State Board of Hotory Confect of | 8 | , , | , , | | | |
| Education, Office of the State Board of Horizon | • • | | | | | |
| Health Education Programs 7,884,700 7,867,500 8,380,300 8,927,700 8,642,24 Historical Society 1,973,800 1,973,800 2,200,000 3,468,600 2,277,101 Library, State 2,552,200 2,551,600 2,594,700 3,524,500 2,505,66 Professional-Technical Education 46,085,100 45,973,300 46,583,100 50,976,600 44,448,70 Public Broadcasting System, Educational 1,995,000 1,986,000 3,586,800 3,443,800 1,646,000 3,000 3,643,800 1,646,000 3,000 3,643,800 3,0 | | | | | | |
| Historical Society 1.973,800 2.900,000 3.486,800 2.277.1, | | | | | | |
| Library, State 2,652,200 2,551,600 2,594,700 3,524,500 42,647,70 2,650,60 48,447,70 48,045,100 46,075,300 46,584,310 50,076,600 44,844,77 Public Broadcasting System, Educational 1,595,000 1,586,800 3,643,800 1,648,04 3,642,000 3,643,800 1,648,04 3,642,000 3,643,800 1,648,04 3,642,000 3,643,800 1,648,04 3,642,000 3,758,000 3,758,000 3,758,000 3,758,000 3,758,000 3,768, | <u> </u> | | | | | |
| Professional-Technical Education 46,055,100 45,979,300 46,883,100 50,976,600 48,446,70 Public Bradcasting System, Educational 1,956,000 1,556,000 1,568,800 3,648,800 1,648,600 Special Programs 9,742,500 9,578,000 9,759,000 10,581,200 9,968,40 Superintendent of Public Instruction 1,329,438,900 1,329,108,500 1,327,388,500 1,902,21,400 1,425,234,90 1,329,108,500 1,337,388,500 1,490,221,400 1,425,234,90 1,426,234, | • | | , , | | | 2,277,100 |
| Public Broadcasting System, Educational 1,985,000 1,598,000 9,759,000 10,581,200 9,968,000 3,961,200 9,968,000 3,961,200 9,968,000 3,961,200 9,968,000 3,961,200 9,968,000 3,968,400 | Library, State | 2,552,200 | 2,551,600 | 2,594,700 | 3,524,500 | 2,650,600 |
| Special Programs 9,742,600 9,579,000 10,581,200 9,988,400 5,224,000 5,224,000 5,224,000 5,248,300 5,180,000 5,450,11 Vocational Rehabilitation 7,676,800 7,676,800 7,722,800 8,716,800 7,881,90 Total Education 1,329,438,900 1,329,105,000 1,357,886,500 1,490,221,400 7,425,234,91 Zhealth and Human Services 15,835,500 15,835,500 15,835,500 15,860,300 13,766,800 1,490,221,400 1,425,234,91 Health and Welfare, Department of 425,024,000 416,775,300 487,682,300 532,958,100 511,905,500 1,640,600 1,640,000 1,640, | Professional-Technical Education | 46,055,100 | 45,979,300 | 46,583,100 | 50,976,600 | 48,448,700 |
| Superintendent of Public Instruction | Public Broadcasting System, Educational | 1,595,000 | 1,595,000 | 1,586,800 | 3,643,800 | 1,648,000 |
| Vocational Rehabilitation 7,676,800 7,722,600 8,716,600 7,821,32,438,90 Total Education 1,329,438,900 1,329,108,500 1,357,886,500 1,490,221,400 1,425,234,90 Health and Human Services Medically Indigent Health Care Health and Welfare, Department of Independent Living Council, State 15,835,500 15,863,500 15,260,300 18,766,800 519,995,800 61,800 532,988,100 61,900 61,900 532,988,100 61,900 61,800 519,905,500 9,624,600 9,823,500 9,718,900 61,400 61,800 522,988,100 61,900 61,400 61,800 61,800 61,900 61,440 70,900 61,440 70,900 61,440 70,900 61,440 70,900 61,440 70,900 61,440 70,900 61,440 70,900 61,440 70,900 61,440 70,900 70,900 70,900 70,900 70,900 70,900 70,900 70,900 70,900 70,900 70,900 70,900 70,900 70,900 70,900 70,900 70,900 70,900 70,900 | Special Programs | 9,742,600 | 9,578,000 | 9,759,000 | 10,581,200 | 9,968,400 |
| Total Education 1,329,438,900 1,329,108,500 1,357,886,500 1,490,221,400 1,425,234,90 2 Health and Human Services Medically Indigent Health Care 15,835,500 15,835,500 15,260,300 18,766,800 51,909,500 Health and Welfare, Department of Independent Living Council, State 425,024,200 416,775,300 457,882,300 532,988,100 511,909,661,474 Public Health Districts 9,557,600 9,557,600 9,624,600 9,823,500 9,718,21 Total Health And Human Services 450,492,100 442,243,200 482,629,000 561,677,400 521,689,10 3 Public Safety Correction, Department of Judicial Branch 115,090,300 114,783,400 118,566,400 155,059,600 142,095,20 Juvenile Corrections, Department of Police, Idaho State 16,530,200 16,766,300 16,635,800 22,140,000 77,710,100 27,707,80 Foritronnential Quality, Department of Police, Idaho State 15,234,100 15,234,100 15,705,000 16,620,200 16,119,00 Fish and Game, Department of Partment | Superintendent of Public Instruction | 5,232,400 | 5,232,400 | 5,249,300 | 5,618,000 | 5,450,100 |
| Health and Human Services Medically Indigent Health Care Health and Welfare, Department of 425,024,200 416,775,300 457,682,300 532,958,100 511,908,561 Independent Living Council, State 74,800 74,800 61,800 129,000 61,480 Public Health Districts 9,557,600 9,567,600 9,624,600 823,500 97,16,22 Total Health and Human Services 450,492,100 442,243,200 482,629,000 561,677,400 521,689,110 Total Health and Human Services 450,492,100 442,243,200 482,629,000 561,677,400 521,689,110 Total Health and Human Services 450,492,100 442,243,200 482,629,000 561,677,400 521,689,110 Total Health and Human Services 450,492,100 442,243,200 482,629,000 561,677,400 521,689,110 Total Fublic Safety 25,248,700 25,237,900 25,535,400 27,810,100 27,079,640 Total Public Safety 189,666,900 189,482,100 189,482,100 184,337,900 243,373,400 27,863,200 16,763,300 16,763,300 16,763,300 38,363,700 33,514,400 Total Public Safety 189,666,900 189,482,100 194,337,900 243,373,400 279,863,200 16,763,300 | Vocational Rehabilitation | 7,676,800 | 7,676,600 | 7,722,600 | 8,716,600 | 7,881,900 |
| Health and Human Services Medically Indigent Health Care Health and Welfare, Department of 425,024,200 416,775,300 457,682,300 532,958,100 511,908,561 Independent Living Council, State 74,800 74,800 61,800 129,000 61,480 Public Health Districts 9,557,600 9,567,600 9,624,600 823,500 97,16,22 Total Health and Human Services 450,492,100 442,243,200 482,629,000 561,677,400 521,689,110 Total Health and Human Services 450,492,100 442,243,200 482,629,000 561,677,400 521,689,110 Total Health and Human Services 450,492,100 442,243,200 482,629,000 561,677,400 521,689,110 Total Health and Human Services 450,492,100 442,243,200 482,629,000 561,677,400 521,689,110 Total Fublic Safety 25,248,700 25,237,900 25,535,400 27,810,100 27,079,640 Total Public Safety 189,666,900 189,482,100 189,482,100 184,337,900 243,373,400 27,863,200 16,763,300 16,763,300 16,763,300 38,363,700 33,514,400 Total Public Safety 189,666,900 189,482,100 194,337,900 243,373,400 279,863,200 16,763,300 | Total Education | 1.329.438.900 | 1.329.108.500 | 1.357.886.500 | 1.490.221.400 | 1,425,234,900 |
| Medically Indigent Health Care 15,835,500 15,835,500 14,876,800 18,766,800 18,706,800 18,706,800 18,706,800 18,706,800 18,709,51,000 511,909,51 10,909 | | ,,, | ,,, | , , , | , , , | , , , |
| Health and Welfare, Department of Independent Living Council, State 74,800 74,800 76,800 61,800 129,000 61,40 Public Health Districts 9,557,600 9,557,600 9,624,600 9,823,500 97,78,200 75,600 9,624,600 9,823,500 97,78,200 75,600 9,624,600 9,823,500 97,78,200 75,600 9,624,600 9,823,500 97,78,200 75,600 9,624,600 9,823,500 97,78,200 75,600 9,624,600 9,823,500 97,78,200 75,600 9,624,600 9,823,500 9,78,200 75,600 9,624,600 9,823,500 9,78,200 75,600 9,624,600 9,823,500 9,78,200 75,600 9,624,600 9,823,500 9,78,200 75,600 9,624, | | 15 925 500 | 15 025 500 | 15 260 200 | 10 766 000 | 0 |
| Independent Living Council, State 74,800 74,800 61,800 129,000 61,44 Public Health Districts 9,557,600 9,557,600 9,624,600 9,823,500 9,718,20 Total Health and Human Services 450,492,100 442,243,200 482,629,000 561,677,400 521,689,10 Spublic Safety | | | | | | 0 |
| Public Health Districts 9,557,600 9,557,600 9,624,600 9,823,500 9,718,20 Total Health and Human Services 450,492,100 442,243,200 482,629,000 561,677,400 527,689,10 37,000 37 | • | | | | | |
| Total Health and Human Services 3 Public Safety Correction, Department of 115,090,300 114,783,400 118,566,400 155,059,600 142,095,24 Judicial Branch 25,246,700 25,237,900 25,535,400 27,810,100 27,079,60 Judicial Branch 25,246,700 25,237,900 25,535,400 27,810,100 27,079,60 Judicial Branch 25,246,700 25,237,900 25,535,400 27,810,100 27,079,60 Judicial Branch 155,30,200 16,766,300 16,635,800 22,140,000 77,774,00 Total Public Safety 189,666,900 189,482,100 194,357,900 243,373,400 219,863,20 Total Public Safety 189,666,900 189,482,100 194,357,900 243,373,400 219,863,20 Environmental Quality, Department of 15,234,100 15,234,100 15,706,700 16,620,200 16,119,00 Fish and Game, Department of 7,266,900 4,844,900 4,696,200 4,919,800 7,454,52 Parks and Recreation, Department of 7,266,900 6,793,770 6,963,600 12,095,900 7,107,20 Water Resources, Department of 10,825,800 10,833,000 11,723,800 12,236,000 11,353,30 Total Natural Resources 38,164,400 37,705,700 39,990,300 45,961,900 39,124,70 Fish and Caper Department of 9,554,100 9,572,800 9,962,800 11,571,500 10,670,20 Commerce and Labor, Department of 7,898,400 7,898,300 7,595,200 10,333,100 9,135,30 Fishance, Department of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | · | - | | |
| 3 Public Safety Correction, Department of 115,090,300 114,783,400 118,566,400 155,059,600 142,095,201 Judicial Branch 25,246,700 25,237,900 25,535,400 27,810,100 27,079,601 Juvenile Corrections, Department of 32,799,700 32,694,500 33,620,300 38,363,700 33,514,40 Police, Idaho State 16,530,200 16,766,300 16,635,800 221,140,000 77,174,000 77,1 | | | | | | |
| Correction, Department of J15,090,300 114,783,400 118,566,400 155,059,600 142,095,20 Judicial Branch 25,246,700 25,237,900 25,535,400 27,810,100 27,079,610 Juvenile Corrections, Department of 32,799,700 32,694,500 33,620,300 38,363,700 33,514,40 Police, Idaho State 16,530,200 16,766,300 16,635,800 22,140,000 17,174,000 17,174,000 189,482,100 194,357,900 243,373,400 219,863,200 40,841,000 194,357,900 243,373,400 219,863,200 40,841,000 194,357,900 243,373,400 219,863,200 40,841,000 194,357,900 43,373,400 219,863,200 40,841,000 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 450,492,100 | 442,243,200 | 482,629,000 | 561,677,400 | 521,689,100 |
| Judicial Branch 25,246,700 25,237,900 25,535,400 27,810,100 27,079,60 20,000 20,000 32,694,500 33,620,300 33,637,00 33,514,40 20,000 21,40,000 17,174,000 21,0000 21,40,000 17,174,000 21,0000 22,414,000 21,0000 22,414,000 21,0000 22,414,000 21,0000 22,414,000 21,0000 21,0000 22,43,73,400 219,863,200 24,373,400 219,863,200 24,373,400 219,863,200 24,373,400 219,863,200 24,373,400 219,863,200 24,373,400 219,863,200 24,373,400 219,863,200 24,373,400 219,863,200 24,373,400 219,863,200 24,373,400 219,863,200 24,373,400 219,863,200 24,373,400 219,863,200 24,373,400 21,360,200 20,373,20 | 3 Public Safety | | | | | |
| Juvenile Corrections, Department of Police, Idaho State 16,530,200 16,766,300 16,635,800 22,140,000 17,174,00 16,635,800 22,140,000 17,174,00 16,635,800 22,140,000 17,174,00 16,635,800 22,140,000 17,174,00 16,635,800 22,140,000 17,174,00 16,635,800 22,140,000 17,174,00 189,466,900 189,482,100 194,357,900 243,373,400 219,863,20 48,000 189,482,100 194,357,900 243,373,400 219,863,20 21 | Correction, Department of | 115,090,300 | 114,783,400 | 118,566,400 | 155,059,600 | 142,095,200 |
| Juvenile Corrections, Department of Police, Idaho State 16,530,200 16,766,300 16,635,800 22,140,000 17,174,00 16,635,800 22,140,000 17,174,00 16,635,800 22,140,000 17,174,00 16,635,800 22,140,000 17,174,00 16,635,800 22,140,000 17,174,00 189,666,900 189,482,100 194,357,900 243,373,400 219,863,20 | Judicial Branch | 25,246,700 | 25,237,900 | 25,535,400 | 27,810,100 | 27,079,600 |
| Police, Idaho State | Juvenile Corrections. Department of | 32,799,700 | 32.694.500 | 33.620.300 | 38.363.700 | 33,514,400 |
| Total Public Safety 189,666,900 189,482,100 194,357,900 243,373,400 219,863,24 A Natural Resources Environmental Quality, Department of 15,234,100 15,234,100 15,706,700 16,620,200 16,119,00 16,640,200 16,119,00 16,640,200 16,119,00 16,640,200 16,119,00 16,640,200 16,119,00 16,640,200 16,119,00 16,640,200 16,119,00 16,645,200 16,119,00 | | | | | | 17,174,000 |
| ## Astural Resources Environmental Quality, Department of 15,234,100 15,234,100 15,706,700 16,620,200 16,119,00 Fish and Game, Department of 0 0 0 0 0 0 Land, Board of Commissioners 4,835,600 4,844,900 4,896,200 4,919,800 4,545,20 Parks and Recreation, Department of 7,268,900 6,793,700 6,963,600 12,095,900 7,107,20 Water Resources, Department of 10,825,800 10,833,000 11,723,800 12,326,000 17,353,30 Total Natural Resources 38,164,400 37,705,700 39,090,300 45,961,900 39,124,70 Economic Development 7,898,400 7,898,300 7,595,200 10,333,100 9,135,30 Finance, Department of 9,554,100 9,572,800 9,962,800 11,571,500 10,670,20 Commerce and Labor, Department of 7,898,400 7,898,300 7,595,200 10,333,100 9,135,30 Finance, Department of 0 0 0 0 0 Industrial Commission 0 0 0 0 0 Industrial Commission 0 0 0 0 0 Self-Governing Agencies 3,714,900 3,466,200 4,588,300 4,076,000 3,730,40 Transportation Department, Idaho 0 0 0 0 Total Economic Development 21,167,400 20,937,300 22,146,300 25,980,600 23,535,90 General Government Administration, Department of 8,901,500 8,563,500 8,985,900 13,623,900 2,471,50 Building Fund Advisory Council 0 0 0 0 0 Attorney General 16,115,100 14,420,200 15,360,300 18,589,700 15,520,50 Governor, Office of the 16,320,600 16,275,000 16,563,000 19,796,900 17,772,30 Revenue and Taxation, Department of 24,959,400 24,947,500 24,953,200 27,246,100 25,043,40 Secretary of State 2,351,300 2,025,800 2,095,800 2,155,500 2,009,40 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,500 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,500 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,500 Total General G | - | | | | | |
| Environmental Quality, Department of Fish and Game, Department of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | ,, | ,, | ,, | ,, | ,, |
| Fish and Game, Department of Land, Board of Commissioners 4,835,600 4,844,900 4,696,200 4,919,800 4,545,210 Parks and Recreation, Department of Water Resources, Department of 10,825,800 10,833,000 11,723,800 12,095,900 7,107,20 Water Resources, Department of 10,825,800 10,833,000 11,723,800 12,326,000 11,353,30 Total Natural Resources 38,164,400 37,705,700 39,090,300 45,961,900 39,124,70 5 Economic Development Agriculture, Department of 7,898,400 7,898,300 7,595,200 10,333,100 9,135,30 Finance, Department of 7,898,400 7,898,300 7,595,200 10,333,100 9,135,30 Finance, Department of 80 0 0 0 0 0 0 Industrial Commission 80 0 0 0 0 0 0 0 Public Utilities Commission 90 0 <td></td> <td>45 004 400</td> <td>45 004 400</td> <td>45 700 700</td> <td>40 000 000</td> <td>40 440 000</td> | | 45 004 400 | 45 004 400 | 45 700 700 | 40 000 000 | 40 440 000 |
| Land, Board of Commissioners 4,835,600 4,844,900 4,696,200 4,919,800 4,545,20 Parks and Recreation, Department of Water Resources, Department of T0,825,800 10,825,800 10,833,000 11,723,800 12,925,900 7,107,21 Total Natural Resources 38,164,400 37,705,700 39,090,300 45,961,900 39,124,70 5 Economic Development Agriculture, Department of Department of Popartment of T,898,400 7,898,300 7,595,200 11,571,500 10,670,20 Commerce and Labor, Department of Finance, Department of Pinance, Department of Department, Idaho Department of Department Department of Department Department of Department Department of Department Department Oepartment Department Department Department Department Department Department Department Department Departmen | | | | | | |
| Parks and Recreation, Department of Water Resources, Department of Total Natural Resources 7,268,900 10,825,800 6,993,700 10,833,000 6,963,600 11,723,800 12,095,900 12,326,000 7,107,20 11,353,31 5 Economic Development Agriculture, Department of Commerce and Labor, Department of Industrial Commission 9,554,100 7,898,400 9,572,800 7,898,300 9,962,800 7,595,200 11,571,500 10,333,100 10,670,20 9,135,30 Finance, Department of Industrial Commission 0 | | | | | | 0 |
| Water Resources, Department of Total Natural Resources 10,825,800 10,833,000 11,723,800 12,326,000 11,353,33 Total Natural Resources 38,164,400 37,705,700 39,090,300 45,961,900 39,124,70 Economic Development Security of Economic Development Agriculture, Department of Commerce and Labor, Department of Commission Com | | | | | | |
| Total Natural Resources 38,164,400 37,705,700 39,090,300 45,961,900 39,124,76 5 Economic Development Agriculture, Department of Commerce and Labor, Department of Finance, Department of Finance, Department of Industrial Commission 9,554,100 9,572,800 9,962,800 11,571,500 10,670,21 Finance, Department of Industrial Commission 0 | • | | | | | 7,107,200 |
| Economic Development Agriculture, Department of 9,554,100 9,572,800 9,962,800 11,571,500 10,670,20 Commerce and Labor, Department of 7,898,400 7,898,300 7,595,200 10,333,100 9,135,30 Finance, Department of 0 0 0 0 0 0 Industrial Commission 0 0 0 0 0 0 Insurance, Department of 0 0 0 0 0 0 Public Utilities Commission 0 0 0 0 0 0 0 Self-Governing Agencies 3,714,900 3,466,200 4,588,300 4,076,000 3,730,40 Transportation Department, Idaho 0 0 0 0 0 0 0 Total Economic Development 21,167,400 20,937,300 22,146,300 25,980,600 23,535,90 6 General Government Administration, Department of 8,901,500 8,563,500 8,985,900 13,623,900 2,471,50 | • | | | | | 11,353,300 |
| Agriculture, Department of Commerce and Labor, Department of Commerce and Labor, Department of T,898,400 9,572,800 9,962,800 11,571,500 10,670,20 Commerce and Labor, Department of Finance, Department of Finance, Department of Industrial Commission 0 | Total Natural Resources | 38,164,400 | 37,705,700 | 39,090,300 | 45,961,900 | 39,124,700 |
| Agriculture, Department of Commerce and Labor, Department of Commerce and Labor, Department of T,898,400 9,572,800 9,962,800 11,571,500 10,670,20 Commerce and Labor, Department of Finance, Department of Finance, Department of Industrial Commission 0 | 5 Economic Development | | | | | |
| Commerce and Labor, Department of Finance, Department of Finance, Department of Industrial Commission 7,898,400 7,898,300 7,595,200 10,333,100 9,135,30 Finance, Department of Industrial Commission 0 < | | 9.554.100 | 9.572.800 | 9.962.800 | 11.571.500 | 10,670,200 |
| Finance, Department of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | 9,135,300 |
| Industrial Commission | • • | | | , , | | 0 |
| Insurance, Department of 0 0 0 0 0 0 0 0 0 | • | | | | | 0 |
| Public Utilities Commission 0 0 0 0 0 Self-Governing Agencies 3,714,900 3,466,200 4,588,300 4,076,000 3,730,40 Transportation Department, Idaho 0 0 0 0 0 0 Total Economic Development 21,167,400 20,937,300 22,146,300 25,980,600 23,535,90 6 General Government Administration, Department of 8,901,500 8,563,500 8,985,900 13,623,900 2,471,50 Building Fund Advisory Council 0 | | | | | | 0 |
| Self-Governing Agencies 3,714,900 3,466,200 4,588,300 4,076,000 3,730,40 Transportation Department, Idaho 0 23,535,90 0 0 23,535,90 0 0 25,980,600 23,535,90 0 0 0 0 0 0 2,471,50 | | | | | | 0 |
| Transportation Department, Idaho 0 0 0 0 0 Total Economic Development 21,167,400 20,937,300 22,146,300 25,980,600 23,535,90 6 General Government 6 General Government 8,901,500 8,563,500 8,985,900 13,623,900 2,471,50 Building Fund Advisory Council 0 0 0 0 0 0 Attorney General 16,115,100 14,420,200 15,360,300 18,589,700 15,520,50 Controller, State 5,193,800 4,784,800 5,145,600 6,872,600 5,216,50 Governor, Office of the 16,320,600 16,275,000 16,563,000 19,796,900 17,772,30 Legislative Branch 10,293,500 10,293,100 10,398,700 10,876,400 10,776,10 Lieutenant Governor 118,300 95,100 118,600 121,500 118,00 Revenue and Taxation, Department of 24,959,400 24,947,500 24,953,200 27,246,100 25,043,40 Secretary of State 2,351,300 2,025,800 | | | | | | |
| Total Economic Development 21,167,400 20,937,300 22,146,300 25,980,600 23,535,90 6 General Government Administration, Department of Building Fund Advisory Council 8,901,500 8,563,500 8,985,900 13,623,900 2,471,500 Building Fund Advisory Council 0 | | | | | | |
| 6 General Government Administration, Department of 8,901,500 8,563,500 8,985,900 13,623,900 2,471,50 Building Fund Advisory Council 0 0 0 0 0 Attorney General 16,115,100 14,420,200 15,360,300 18,589,700 15,520,50 Controller, State 5,193,800 4,784,800 5,145,600 6,872,600 5,216,50 Governor, Office of the 16,320,600 16,275,000 16,563,000 19,796,900 17,772,30 Legislative Branch 10,293,500 10,293,100 10,398,700 10,876,400 10,776,10 Lieutenant Governor 118,300 95,100 118,600 121,500 118,00 Revenue and Taxation, Department of 24,959,400 24,947,500 24,953,200 27,246,100 25,043,40 Secretary of State 2,351,300 2,025,800 2,069,500 2,515,500 2,009,20 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,50 | · | | | | | 0 |
| Administration, Department of 8,901,500 8,563,500 8,985,900 13,623,900 2,471,50 Building Fund Advisory Council 0 0 0 0 0 0 Attorney General 16,115,100 14,420,200 15,360,300 18,589,700 15,520,50 Controller, State 5,193,800 4,784,800 5,145,600 6,872,600 5,216,50 Governor, Office of the 16,320,600 16,275,000 16,563,000 19,796,900 17,772,30 Legislative Branch 10,293,500 10,293,100 10,398,700 10,876,400 10,776,10 Lieutenant Governor 118,300 95,100 118,600 121,500 118,00 Revenue and Taxation, Department of 24,959,400 24,947,500 24,953,200 27,246,100 25,043,40 Secretary of State 2,351,300 2,025,800 2,069,500 2,515,500 2,009,20 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,50 | Total Economic Development | 21,167,400 | 20,937,300 | 22,146,300 | 25,980,600 | 23,535,900 |
| Building Fund Advisory Council 0 0 0 0 0 Attorney General 16,115,100 14,420,200 15,360,300 18,589,700 15,520,50 Controller, State 5,193,800 4,784,800 5,145,600 6,872,600 5,216,50 Governor, Office of the 16,320,600 16,275,000 16,563,000 19,796,900 17,772,30 Legislative Branch 10,293,500 10,293,100 10,398,700 10,876,400 10,776,10 Lieutenant Governor 118,300 95,100 118,600 121,500 118,00 Revenue and Taxation, Department of 24,959,400 24,947,500 24,953,200 27,246,100 25,043,40 Secretary of State 2,351,300 2,025,800 2,069,500 2,515,500 2,009,20 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,50 | 6 General Government | | | | | |
| Building Fund Advisory Council 0 0 0 0 0 Attorney General 16,115,100 14,420,200 15,360,300 18,589,700 15,520,50 Controller, State 5,193,800 4,784,800 5,145,600 6,872,600 5,216,50 Governor, Office of the 16,320,600 16,275,000 16,563,000 19,796,900 17,772,30 Legislative Branch 10,293,500 10,293,100 10,398,700 10,876,400 10,776,10 Lieutenant Governor 118,300 95,100 118,600 121,500 118,00 Revenue and Taxation, Department of 24,959,400 24,947,500 24,953,200 27,246,100 25,043,40 Secretary of State 2,351,300 2,025,800 2,069,500 2,515,500 2,009,20 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,50 | Administration, Department of | 8,901,500 | 8,563,500 | 8,985,900 | 13,623,900 | 2,471,500 |
| Attorney General 16,115,100 14,420,200 15,360,300 18,589,700 15,520,50 Controller, State 5,193,800 4,784,800 5,145,600 6,872,600 5,216,50 Governor, Office of the 16,320,600 16,275,000 16,563,000 19,796,900 17,772,30 Legislative Branch 10,293,500 10,293,100 10,398,700 10,876,400 10,776,10 Lieutenant Governor 118,300 95,100 118,600 121,500 118,00 Revenue and Taxation, Department of 24,959,400 24,947,500 24,953,200 27,246,100 25,043,40 Secretary of State 2,351,300 2,025,800 2,069,500 2,515,500 2,009,20 Treasurer, State 1,255,900 1,231,400 1,223,500 1,265,100 1,238,00 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,50 | Building Fund Advisory Council | 0 | 0 | 0 | 0 | 0 |
| Controller, State 5,193,800 4,784,800 5,145,600 6,872,600 5,216,50 Governor, Office of the 16,320,600 16,275,000 16,563,000 19,796,900 17,772,30 Legislative Branch 10,293,500 10,293,100 10,398,700 10,876,400 10,776,10 Lieutenant Governor 118,300 95,100 118,600 121,500 118,00 Revenue and Taxation, Department of 24,959,400 24,947,500 24,953,200 27,246,100 25,043,40 Secretary of State 2,351,300 2,025,800 2,069,500 2,515,500 2,009,20 Treasurer, State 1,255,900 1,231,400 1,223,500 1,265,100 1,238,00 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,50 | | 16,115,100 | 14,420,200 | 15,360,300 | 18,589,700 | 15,520,500 |
| Governor, Office of the 16,320,600 16,275,000 16,563,000 19,796,900 17,772,30 Legislative Branch 10,293,500 10,293,100 10,398,700 10,876,400 10,776,10 Lieutenant Governor 118,300 95,100 118,600 121,500 118,00 Revenue and Taxation, Department of 24,959,400 24,947,500 24,953,200 27,246,100 25,043,40 Secretary of State 2,351,300 2,025,800 2,069,500 2,515,500 2,009,20 Treasurer, State 1,255,900 1,231,400 1,223,500 1,265,100 1,238,00 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,500 | | | 4.784.800 | 5.145.600 | 6.872.600 | 5,216,500 |
| Legislative Branch 10,293,500 10,293,100 10,398,700 10,876,400 10,776,10 Lieutenant Governor 118,300 95,100 118,600 121,500 118,00 Revenue and Taxation, Department of 24,959,400 24,947,500 24,953,200 27,246,100 25,043,40 Secretary of State 2,351,300 2,025,800 2,069,500 2,515,500 2,009,20 Treasurer, State 1,255,900 1,231,400 1,223,500 1,265,100 1,238,00 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,50 | | | | | | , , |
| Lieutenant Governor 118,300 95,100 118,600 121,500 118,00 Revenue and Taxation, Department of 24,959,400 24,947,500 24,953,200 27,246,100 25,043,40 Secretary of State 2,351,300 2,025,800 2,069,500 2,515,500 2,009,20 Treasurer, State 1,255,900 1,231,400 1,223,500 1,265,100 1,238,00 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,500 | | | | | | |
| Revenue and Taxation, Department of 24,959,400 24,947,500 24,953,200 27,246,100 25,043,40 Secretary of State 2,351,300 2,025,800 2,069,500 2,515,500 2,009,20 Treasurer, State 1,255,900 1,231,400 1,223,500 1,265,100 1,238,00 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,50 | | | | | | |
| Secretary of State 2,351,300 2,025,800 2,069,500 2,515,500 2,009,20 Treasurer, State 1,255,900 1,231,400 1,223,500 1,265,100 1,238,00 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,500 | | • | | • | | |
| Treasurer, State 1,255,900 1,231,400 1,223,500 1,265,100 1,238,00 Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,500 | · | | | | | |
| Total General Government 85,509,400 82,636,400 84,818,300 100,907,700 80,165,50 | · · | | | | | · · |
| | | | | | | |
| Statewide Total 2,114,439,100 2,102,113,200 2,180,928,300 2,468,122,400 2,309,613,300 | | | | | | 80,165,500 |
| | Statewide Total | 2,114,439,100 | 2,102,113,200 | 2,180,928,300 | 2,468,122,400 | 2,309,613,300 |

All Funds Three-Year Summary by Agency

| | FY 2005 | FY 2005 | FY 2006 | FY 2007 | FY 2007 |
|--|---------------|---------------|---------------|---------------|---------------|
| | Total Approp | Actual | Approp | Request | Gov's Rec |
| 1 Education | | | | | |
| Public School Support | 1,165,594,300 | 1,175,127,500 | 1,197,342,800 | 1,272,846,600 | 1,261,983,100 |
| Agricultural Research and Extension Service | 31,401,900 | 28,047,500 | 30,714,200 | 32,280,400 | 30,689,900 |
| College and Universities | 381,235,100 | 341,832,000 | 354,361,400 | 409,299,200 | 373,213,500 |
| Community Colleges | 20,187,600 | 20,185,500 | 20,823,900 | 23,076,100 | 21,669,300 |
| Deaf and Blind, Idaho School for the | 7,874,200 | 7,925,900 | 8,097,800 | 8,519,100 | 8,148,800 |
| Education, Office of the State Board of | 9,471,900 | 10,539,700 | 11,713,500 | 15,135,800 | 16,870,200 |
| Health Education Programs | 8,512,200 | 8,279,700 | 8,877,600 | 9,406,600 | 9,107,700 |
| Historical Society | 3,769,300 | 3,125,800 | 4,422,400 | 5,348,500 | 4,330,800 |
| Library, State | 3,989,600 | 4,098,600 | 4,212,000 | 5,102,200 | 4,358,600 |
| Professional-Technical Education | 54,253,100 | 54,124,500 | 56,355,100 | 59,610,700 | 58,722,900 |
| Public Broadcasting System, Educational | 2,456,800 | 2,456,800 | 3,043,900 | 4,542,500 | 4,458,100 |
| Special Programs | 10,182,600 | 9,946,800 | 10,256,500 | 11,021,200 | 10,433,900 |
| Superintendent of Public Instruction | 19,457,000 | 23,804,700 | 16,951,200 | 25,811,800 | 25,575,400 |
| Vocational Rehabilitation | 22,032,000 | 22,629,000 | 22,566,600 | 24,676,400 | 23,387,800 |
| Total Education | 1,740,417,600 | 1,712,124,000 | 1,749,738,900 | 1,906,677,100 | 1,852,950,000 |
| 2 Health and Human Services | | | | | |
| Medically Indigent Health Care | 16,335,500 | 18,512,100 | 15,260,300 | 18,766,800 | 18,766,800 |
| Health and Welfare, Department of | 1,513,477,400 | 1,492,912,800 | 1,597,574,000 | 1,756,924,300 | 1,722,168,300 |
| Independent Living Council, State | 263,000 | 263,000 | 66,900 | 129,000 | 61,400 |
| Public Health Districts | 10,072,600 | 10,054,900 | 9,896,000 | 9,823,500 | 9,718,200 |
| Total Health and Human Services | 1,540,148,500 | 1,521,742,800 | 1,622,797,200 | 1,785,643,600 | 1,750,714,700 |
| 3 Public Safety | | | | | |
| Correction, Department of | 133,430,900 | 130,249,700 | 139,428,700 | 173,446,800 | 161,926,100 |
| Judicial Branch | 30,691,500 | 30,068,800 | 33,986,300 | 36,139,100 | 35,579,800 |
| Juvenile Corrections, Department of | 44,941,800 | 42,914,400 | 44,970,700 | 49,842,400 | 45,169,500 |
| Police, Idaho State | 51,796,300 | 49,925,900 | 53,816,300 | 59,110,200 | 54,710,900 |
| Total Public Safety | 260,860,500 | 253,158,800 | 272,202,000 | 318,538,500 | 297,386,300 |
| 4 Natural Resources Environmental Quality, Department of | 49,764,800 | 49,734,800 | 53,212,700 | 53,854,800 | 53,445,900 |
| Fish and Game, Department of | 75,803,100 | 67,013,500 | 75,119,200 | 74,959,000 | 74,142,500 |
| Land, Board of Commissioners | 37,910,800 | 40,382,600 | 38,881,400 | 38,559,400 | 38,130,100 |
| Parks and Recreation, Department of | 44,535,600 | 27,305,200 | 35,693,900 | 42,727,000 | 37,951,900 |
| Water Resources, Department of | 21,817,600 | 20,740,800 | 23,807,500 | 23,444,100 | 22,976,600 |
| Total Natural Resources | 229,831,900 | 205,176,900 | 226,714,700 | 233,544,300 | 226,647,000 |
| 5 Economic Development | ,, | | | | , |
| Agriculture, Department of | 31,451,700 | 28,217,400 | 36,398,900 | 37,601,700 | 36,385,200 |
| Commerce and Labor, Department of | 30,885,100 | 24,845,000 | 30,605,500 | 35,153,500 | 33,977,900 |
| Finance, Department of | 3,660,900 | 3,583,600 | 4,290,100 | 4,873,600 | 4,828,300 |
| Industrial Commission | 13,879,500 | 11,527,400 | 14,222,200 | 15,213,600 | 14,765,900 |
| Insurance, Department of | 6,284,400 | 5,560,800 | 7,012,900 | 7,485,700 | 7,408,300 |
| Public Utilities Commission | 4,612,300 | 4,232,000 | 4,708,400 | 4,570,500 | 4,520,700 |
| Self-Governing Agencies | 49,095,200 | 50,048,900 | 52,031,600 | 58,395,900 | 56,929,500 |
| Transportation Department, Idaho | 569,440,300 | 454,769,200 | 476,325,600 | 501,428,000 | 501,397,100 |
| Total Economic Development | 709,309,400 | 582,784,300 | 625,595,200 | 664,722,500 | 660,212,900 |
| 6 General Government | | | | | |
| Administration, Department of | 67,771,600 | 33,826,600 | 38,809,700 | 45,464,800 | 46,726,400 |
| Building Fund Advisory Council | 45,275,800 | 16,922,700 | 21,058,900 | 29,828,300 | 87,893,400 |
| Attorney General | 16,267,700 | 14,530,400 | 15,987,300 | 18,765,400 | 15,806,900 |
| Controller, State | 13,125,300 | 11,790,300 | 11,831,400 | 13,131,700 | 11,466,400 |
| Governor, Office of the | 89,526,200 | 81,498,700 | 95,264,700 | 114,392,700 | 112,592,800 |
| Legislative Branch | 11,474,000 | 11,200,900 | 11,759,900 | 12,085,300 | 12,031,900 |
| Lieutenant Governor | 118,300 | 95,100 | 121,600 | 121,500 | 118,000 |
| Revenue and Taxation, Department of | 30,879,900 | 30,795,600 | 33,450,200 | 33,882,300 | 32,708,000 |
| Secretary of State | 2,351,300 | 2,025,800 | 2,125,800 | 2,515,500 | 2,476,000 |
| Treasurer, State | 1,987,600 | 1,851,800 | 1,844,300 | 4,536,600 | 3,095,700 |
| Total General Government | 278,777,700 | 204,537,900 | 232,253,800 | 274,724,100 | 324,915,500 |
| Statewide Total | 4,759,345,600 | 4,479,524,700 | 4,729,301,800 | 5,183,850,100 | 5,112,826,400 |